# **Greater Portland Transit District (Metro)**

Other Funds

Total

\$106,081

**Total Capital Funds Expended** 

4,425,000

1,317,200

4,490 2,519

623 826,372 67,800

24

27

14

Other

\$3,609

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#### **General Information**

| r | banized | Area | (UZA) | Statistics - | - 2000 | Census |  |
|---|---------|------|-------|--------------|--------|--------|--|
|---|---------|------|-------|--------------|--------|--------|--|

| Orbanized Area (OZA) Statistics 2000 Sensus          | ,                |                                 |
|--|------------------|---------------------------------|
| Portland, ME   |                  | Service Consumption             |
| Square Miles   | 124              | Annual Passenger Miles          |
|  | · <del>-</del> · | Annual Unlinked Trips           |
| Population   | 188,080          | Average Weekday Unlinked Trips  |
| Population Ranking out of 465 UZAs Other UZAs Served | 163              | Average Saturday Unlinked Trips |
|  |                  | Average Sunday Unlinked Trips   |
| Service Area Statistics                              |                  | Service Supplied                |
| Square Miles   | 32               | Annual Vehicle Revenue Miles    |
| Population   | 80,391           | Annual Vehicle Revenue Hours    |

| Financial Information          |              |             |
|--------------------------------|--------------|-------------|
| Fare Revenues Earned           |              | \$1.057.569 |
| Sources of Operating Fur       | nds Expended | * / /       |
| Fare Revenues                  | ( 24%)       | \$1,057,569 |
| Local Funds                    | (53%)        | 2,334,885   |
| State Funds                    | (2%)         | 68,245      |
| Federal Assistance             | ( 16%)       | 714,203     |
| Other Funds                    | ( 4%)        | 196,333     |
| <b>Total Operating Funds E</b> | xpended      | \$4,371,235 |
| Sources of Capital Funds       | Expended     |             |
| Local funds                    | ( 46%)       | \$48,800    |
| State Funds                    | ( 0%)        | 0           |
| Federal Assistance             | ( 54%)       | 57,281      |

(0%)

0

\$106,081

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Sources of Operating Funds Expended

| Summary of Operating Expenses |             |
|-------------------------------|-------------|
| Salary, Wages and Benefits    | \$3,634,530 |
| Materials and Supplies        | 373,260     |
| Purchased Transportation      | 0           |
| Other Operating Expenses      | 325,093     |
| Total Operating Expenses      | \$4,332,883 |
| Reconciling Cash Expenditures | \$38,352    |

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Vehicles Operated in Maximum Service

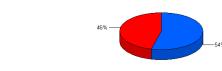
Vehicles Available for Maximum Service

Base Period Requirement

|     | Directly | Purchased                   | Revenue  | Systems and |
|-----|----------|-----------------------------|----------|-------------|
|     | Operated | Transportation <sup>1</sup> | Vehicles | Guideways   |
| Bus | 24       | 0                           | \$49,546 | \$9,415     |



### Sources of Capital Funds Expended



### Modal Characteristics

|     |             |             | Uses of   | Annuai    |                |                |                | Fixed Guideway | venicies Available |               | venicies Operated |            |         |
|-----|-------------|-------------|-----------|-----------|----------------|----------------|----------------|----------------|--------------------|---------------|-------------------|------------|---------|
|     | Operating   | Fare        | Capital   | Passenger | Annual Vehicle | Annual         | Annual Vehicle | Directional    | for Maximum        | Average Fleet | in Maximum        | Peak to    | Percent |
|     | Expenses 1  | Revenues 1  | Funds     | Miles     | Revenue Miles  | Unlinked Trips | Revenue Hours  | Route Miles    | Service            | Age in Years  | Service           | Base Ratio | Spares  |
| Bus | \$4,332,883 | \$1,057,569 | \$106,081 | 4,425,000 | 826,372        | 1,317,200      | 67,800         | 0.0            | 27                 | 10.7          | 24                | 1.50       | 13%     |

#### Performance Measures

Bus

#### Service Efficiency **Operating Expense** per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Facilities and

Stations

\$43,511

#### Cost Effectiveness Operating Expense per Passenger Mile

**Operating Expense** per Unlinked Passenger Trip

| Service Effectiveness |
|-----------------------|

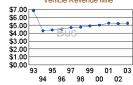
Unlinked Passenger Trips

per Vehicle Revenue Mile

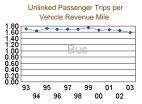
Vahialas Operated

**Unlinked Passenger Trips** per Vehicle Revenue Hour

## Operating Expenses per Vehicle Revenue Mile







12/10/2004

1 Excludes data for purchased transportation reported separately